



**Construction Management Department**  
 Construction Management Report -- Proposition S and Proposition Z

Prop. S and Z ICOC Subcommittee  
 Construction  
 January 9, 2014, Exhibit 3.2

Data as of December, 30, 2013

	Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	DSA Estimate	Final Construction Estimate	Contract Award Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1	FS016.1	Knox MS: Modernization & Classroom Bldg.	S 100%	Suffolk-Roel	\$17,554,597	\$15,178,541	\$16,182,895	\$17,628,669	6/4/12	93%	\$480,940	2.7%	10/17/13	2/12/14
2	90950001.1	Euclid ES: Classroom Building	S 69%	Suffolk-Roel	\$7,859,932	\$5,800,000	\$6,932,470	\$6,999,999	6/4/12	91%	\$278,556	4.0%	8/30/13	3/28/14
3	FPC307.1 FPC307.3	CPMA Kroc: Modernization & Performing Arts Ctr.	S 74%	Triton	\$24,771,153	\$16,760,201	\$19,333,358	\$19,708,399	6/29/12	76%	\$433,316	2.2%	2/19/14	8/18/14
4	K2PROPS1.1 K2PROPS1.2 K2PROPS1.3	K-2 Exiting Improvements: Chavez/Jefferson/Rosa Parks	Z 100%	Adams Mallory	\$1,746,258	\$998,873	\$1,640,726	\$1,599,568	4/8/13	70%	\$102,175	6.4%	12/21/13	3/7/14
5	K2PROPS2.1 K2PROPS2.2 K2PROPS2.3	K-2 Exiting Improvements: Balboa/Miramar Ranch/Vista Grande	Z 100%	S.D. Crane	\$653,152	\$351,941	\$363,268	\$556,000	4/8/13	42%	\$12,444	2.2%	12/17/13	1/17/14
6	91550001.1	Jefferson ES: Entrance Improvements	Z 100%	IO Environmental	\$759,320	\$543,091	\$729,517	\$735,000	7/1/13	87%	\$6,713	0.9%	12/28/13	1/11/14
7	5631.1	Salk: New Elementary School	Z 100%	Soltek Pacific	\$24,407,821	\$19,347,467	\$25,471,849	\$23,251,600	8/5/13	18%	\$0	0.0%	2/27/15	2/27/15
8	S0063.1	Chollas ES: Modernization	Z 99.9%; S 0.1%	Straight Line	\$5,956,256	\$4,138,416	\$3,968,327	\$4,418,570	8/5/13	25%	\$28,712	0.6%	8/22/14	8/22/14
9	0341.2	Millennial: New 3 Story Classroom Building	Z 13%	Soltek Pacific	\$11,790,000	\$11,000,000	\$12,657,015	\$11,790,000	8/12/13	15%	\$29,479	0.3%	11/15/14	12/12/14
10	93680001.1	SCPA: Broadcast & Theater Upgrades	Z 60%	Soltek Pacific	\$3,807,513	\$3,264,389	\$3,291,556	\$3,450,245	9/25/13	23%	\$4,682	0.1%	6/14/14	8/31/14
11	93380001.1	Hoover HS: Acad of Info Tech (AOIT) Facility	Z 48%	PCL	\$2,362,174	\$1,500,828	\$1,585,611	\$1,965,897	9/9/13	13%	\$97,817	5.0%	5/30/14	6/17/14
12	93560006.1	San Diego HS: Electrical Upgrades	Z 100%	NEI	\$500,000	\$500,000	\$451,150	\$396,990	9/9/13	0%	\$0	0.0%	4/7/14	4/7/14
13	92890002.1	Webster ES HVAC Upgrade	Z 58%	Pacific Winds	\$663,275	\$480,461	\$413,000	\$654,000	10/28/13	16%	\$0	0.0%	4/30/14	4/30/14
14	17741.1	Kearny HS Slope Repair	Z 100%	Excavating Engineers	\$548,110	n/a	\$356,867	\$219,094	10/28/13	99%	\$0	0.0%	1/6/14	1/6/14
15	93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Z 48%; S 48%	TB Penick	\$38,311,622	\$25,745,679	\$32,500,000	\$36,862,000	12/16/13	0%	\$0	0.0%	2/22/16	2/22/16
16	S0135.1	Hamilton ES Modernization / New Classrm. Bldg.	S 73%; Z 27%	Soltek Pacific	\$10,139,323	\$6,849,014	\$8,228,320	\$9,958,000	12/16/13	0%	\$0	0.0%	12/16/14	12/16/14
17	93400002.1	Kearny HS Athletic Facilities Improvements	S 86%; Z 14%	TB Penick	\$16,520,110	\$11,250,000	\$13,000,000	\$10,798,200	12/27/13	0%	\$0	0.0%	2/27/15	2/27/15
18	93540003.2	Mission Bay HS Athletic Facilities Improvements	S 73%; Z 27%	TB Penick	\$11,347,149	\$10,902,406	\$10,065,346	\$10,207,900	12/27/13	0%	\$0	0.0%	12/27/14	12/27/14
Subtotal: Active Construction Projects					\$179,697,765	\$134,611,307	\$157,171,275	\$161,200,131			\$1,474,834	0.9%		
Completed Construction Projects Only					\$192,649,997	\$163,144,943	\$181,710,482	\$169,434,204			\$8,075,879	4.8%		
<b>Grand Total</b>					<b>\$372,347,762</b>	<b>\$297,756,250</b>	<b>\$338,881,757</b>	<b>\$330,634,335</b>			<b>\$9,550,713</b>	<b>2.9%</b>		

changes made since last report